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15 APR 1964

MEMORANDUM FOR: Assistant Director, Office of Elint

ATTENTION : Chairman, [ ] Task Force

SUBJECT : 1965-1970 [ ] Budget Estimates

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1. We have recently received a request from the (S)NSC for the 1965-1970 budget estimates for [ ] As you know, as Director, Program B it is our responsibility to fund for certain portions of [ ] However, in your capacity as Chairman, [ ] Task Force we must necessarily look to your office for the development of the details essential to the completion of the [ ] budget estimate. In this regard, the following extracts from the (S)NSC budget request are forwarded for your guidance:

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a. 1965 - "Identify each element of the requirements such as [ ] navigation, SIGINT, communications, Tech Collection, modifications to aircraft, and provide narrative justification for each; provide number of aircraft involved and any other pertinent program considerations."

b. 1966 - "Specific details required in the Fiscal Year 1966 budget submission are to be similar to the requirements for the Fiscal Year 1965 program recommendations to the maximum extent feasible."

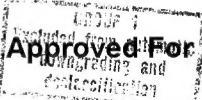
c. 1966-1970 - "As much as these estimates are for a future period not susceptible to detailed compilation and justification...program rationale behind the estimates will be sufficient."

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d. Accordingly, it is requested that the [ ] budget estimate requirements be submitted to this office by not later than 1 May 1964 for Fiscal Year 1965, 1 June 1964 for Fiscal Year 1966, and 1 July 1964 for Fiscal Year 1967 through 1970. If we can be of any further assistance to you in the preparation of these budget estimates, please do not hesitate to call on us.

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RR/OS/Refugee Staff  
(Special Activities)



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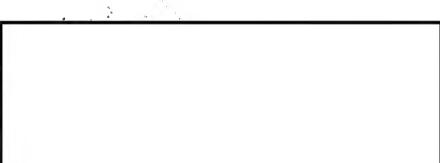
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PS/OSA: [REDACTED] REC:4526 (15 April 1964)

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